

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7087**

**BILL NUMBER:** HB 1662

**DATE PREPARED:** Dec 22, 2000

**BILL AMENDED:**

**SUBJECT:** Appropriation to Clean Water Indiana Fund.

**FISCAL ANALYST:** Bernadette Bartlett

**PHONE NUMBER:** 232-9586

**FUNDS AFFECTED:** ☒ **GENERAL**  
☒ **DEDICATED**  
**FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		12,000,000	
Net Increase (Decrease)		(12,000,000)	

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues	12,000,000		
Local Expenditures			
Net Increase (Decrease)	12,000,000		

**Summary of Legislation:** This bill appropriates to the Clean Water Indiana Fund \$12,000,000 from the State General Fund to carry out the purposes of the Clean Water Indiana Program beginning, July 1, 2001, and ending June 30, 2003.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** This bill appropriates to the Clean Water Indiana Fund \$12 M from the State General Fund for the 2001-2003 biennium. The above table assumes that the entire \$12 M is expended in FY 2002 and distributed to local units.

*Background Information:* The Clean Water Indiana Fund was created by the Indiana General Assembly in 1999. The DNR Division of Soil Conservation is to administer the program subject to the direction of the State Soil Conservation Board. The purpose of the program is to provide financial assistance to land occupiers and conservation groups to implement conservation practices to reduce non-point sources of water pollution through education, technical assistance, training, and cost sharing programs. Clean Water Indiana components provide a state match for local dollars invested in soil and water conservation districts and additional cost-share dollars to assist landowners financially in implementing conservation practices. Indiana's 92 soil and water conservation districts (SWCDs) use revenue in the fund to provide technical and financial assistance to private landowners. SWCD services are voluntary.

The expenses of administering the fund shall be paid from money in the fund. Money in the fund at the end of a state fiscal year does not revert to the State General Fund.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:**

**Local Agencies Affected:** Soil and Water Conservation Districts.

**Information Sources:** Christa Jones, Indiana Association of Soil and Water Conservation Districts.